

**THE SINDHU EDUCATION SOCIETY**  
**(REGISTERED UNDER THE MUMBAI PUBLIC TRUST ACT, 1950)**  
**REG. NO. F-27 (THANE)**

HEAD OFFICE : (S.E.S) SWAMI HANSMUNI MAHARAJ DEGREE COLLEGE OF COMMERCE,  
 NETAJI CHOWK, ULHASNAGAR - 421 004  
**SHM DEGREE COLLEGE EXPENSES FOR THE F.Y. 2019-20**

SR. NO.	PARTICULARS	ACTUAL AMOUNT (RS.)	BUDGET AMOUNT (RS.)
1	BENCHES	2,40,150.00	2,50,000.00
2	SALARY	73,94,336.00	80,00,000.00
3	CA EXAM EXPENSES	4,24,310.00	4,25,000.00
4	CMA EXAM EXPENSES	2,19,925.00	2,50,000.00
5	CS EAM EXPENSES	1,69,225.00	1,65,470.00
6	NSS EXPENSES	44,621.00	49,950.00
7	PRINTING AND STATIONERY	2,29,899.00	2,29,900.00
8	REFRESHMENT	45,859.00	50,000.00
9	REPAIRS AND MAINTANCE	3,26,281.00	3,17,900.00
10	SECURITY CHARGES	1,88,361.00	2,12,500.00
11	SPORTS EXPENSES	31,379.00	35,000.00
12	TELEPHONE EXPENSES	6,465.00	7,000.00
13	TRAVELLING ALLOWANCE	24,222.00	26,500.00
14	UNIVERSITY EXPENSES	16,55,919.00	17,48,000.00
15	WEBSITE CHARGES	28,500.00	31,500.00
16	UNIFORM	3,63,650.00	3,71,400.00
17	ANIL ARTS	12,100.00	15,000.00
18	AQUAGUARD	6,000.00	7,800.00
19	BANK CHARGES	13,432.00	15,100.00
20	BHARAT NEWSPAPER	8,774.00	9,540.00
21	BOOK BANK SCHEME	2,000.00	2,500.00
22	XEROX	3,625.00	3,490.00
23	CLEANING EXPENSES	12,165.00	14,700.00
24	DISEAL EXPENSES	9,700.00	10,000.00
25	ELECTION EXPENSES	84,220.00	95,400.00
26	ELECTRICAL EXPENSES	30,791.00	31,400.00
27	FIRE EXTINGUISHER	6,000.00	7,800.00
28	FUNCTION EXPENSES	29,595.00	31,500.00
29	GARDENING EXPENSES	1,09,570.00	1,40,400.00
30	GIFT EXPENSES	9,000.00	12,500.00
31	GYM KHANA EXPENSES	25,000.00	37,450.00
32	INTERNET EXPENSES	12,856.00	18,420.00
33	INDUSTRIAL VISIT EXPENSES	1,03,500.00	1,05,000.00
34	LABOUR CHARGES	46,200.00	48,500.00
35	SOFTWARE CHARGES	4,000.00	5,000.00
36	MEETING EXPENSES	42,278.00	46,950.00
37	MISCELLANEOUS EXPENSE	42,278.00	48,990.00

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**Principal**  
 (SES) Swami Hansmuni Maharaj  
 Degree College of Commerce  
 Ulhasnagar-421 004



38	ELECTRICITY CHARGES	3,29,700.00	4,25,000.00
39	BOOK EXP	81,368.00	81,500.00
40	EXAM EXP	39,000.00	39,950.00
41	PHOTOGRAPHY	15,000.00	17,400.00
42	PROPERTY TAX	1,92,048.00	1,95,700.00
43	MACHINERY REPAIR	16,500.00	18,500.00
44	WATER CHARGES	70,449.00	71,400.00
		1,27,60,249.00	1,37,24,010.00

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 GRISH TANWAL & ASSOCIATES  
 CHARTERED ACCOUNTANTS  
 LL No. 14524J



*Vian*  
 Principal  
 (SES) Swami Hansmuni Maharaj Degree College of Commerce  
 Uthasagar-421 004

