

**THE SINDHU EDUCATION SOCIETY  
(REGISTERED UNDER THE MUMBAI PUBLIC TRUST ACT, 1950)  
REG. NO. F-27 (THANE)**

**HEAD OFFICE : (S.E.S) SWAMI HANSMUNI MAHARAJ DEGREE COLLEGE OF COMMERCE, NETAJI CHOWK,  
ULHASNAGAR - 421 004**

**SHM DEGREE COLLEGE EXPENSES FOR THE F.Y. 2021-22**

SR. NO.	PARTICULARS	ACTUAL AMOUNT (RS.)	BUDGET AMOUNT (RS.)
1	AFFILIATION CHARGES	61,143.10	62,500.00
2	CHB REMUNERATION	4,75,712.00	4,59,500.00
3	FEES REFUND	61,279.00	61,480.00
4	NEW COURSE REGISTRATION CHGS	65,500.00	85,000.00
5	SALARY	44,54,602.00	42,00,000.00
6	ADVERTISEMENT EXPENSES	23,316.00	24,900.00
7	BANK CHARGES	4,381.66	5,000.00
8	CA EXAM REMUNERATION	6,57,234.00	6,90,000.00
9	CA EXPENSES	43,162.00	48,000.00
10	CLEANING EXPENSES	33,561.00	31,450.00
11	CS EXAM EXPENSES	17,972.00	18,000.00
12	CS EXAM REMUNERATION	2,71,475.00	2,50,000.00
13	DLLE	4,795.00	5,000.00
14	DOMAIN NAME CHARGES	7,658.00	8,500.00
15	DONATION AND SPONSORSHIP	5,000.00	9,600.00
16	ELECTRICITY CHARGES	3,01,340.00	2,50,000.00
17	FIRE PROTECTION FUND	1,50,000.00	1,25,000.00
18	FUNCTION RELATED EXPENSES	13,759.00	15,000.00
19	GARDENING EXPENSES	24,000.00	30,000.00
20	HONORARIUM PAYMENT	1,74,113.00	1,85,000.00
21	INTERNET & MOBILE CHARGES	22,678.00	24,000.00
22	JUNIOR COLLEGE PERMISSION	4,00,000.00	4,25,000.00
23	LEGAL AND CONSULTANCY CHARGES	24,000.00	30,000.00
24	MEETING EXPENSES	7,651.00	8,000.00
25	MISCELLANEOUS EXPENSES	29,578.00	31,500.00
26	NAAC EXPENSES	4,010.00	5,000.00
27	NSS EXPENSES	11,205.00	12,500.00
28	ONLINE EXAMINATION CHARGES	1,04,650.00	1,05,000.00
29	ONLINE STREAMING CHARGES	3,358.00	3,500.00
30	PETROL & DIESEL	15,600.00	18,000.00
31	PF PENALTY	8,129.00	8,200.00
32	PICNIC EXPENSES	35,213.00	39,000.00
33	PRINTING AND STATIONERY	78,012.00	82,500.00
34	PROPERTY TAX	1,95,578.00	2,15,000.00
35	REFRESHMENTS	60,901.00	70,500.00
36	REPAIRS AND MANTAINENCE	4,00,973.80	4,50,000.00
37	SECURITY CHARGES	3,12,000.00	2,85,000.00

*Principal*  
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(S.E.S) Swami Hansmuni Maharaj  
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38	SKILL DEVELOPMENT PROGRAMME CHARGES	10,000.00	12,500.00
39	SPEED POST	428.00	3,000.00
40	SPORTS EXPENSES	8,653.00	4,140.00
41	TRAVELLING EXPENSES	26,190.00	24,000.00
42	UNIFORM EXPS	81,350.00	75,000.00
43	UNIVERSITY PAYMENTS	16,43,294.00	15,00,000.00
44	WATER SUPPLY CHARGES	63,983.00	36,500.00
45	WEBSITE HOSTING CHARGES	55,000.00	85,000.00
		1,04,52,437.56	1,01,16,770.00

*Girish*  
 GIRISH TANWANI & ASSOCIATES  
 CHARTERED ACCOUNTANTS  
 M. No. 145240



*Hian*  
 Principal  
 (SES) Swami Hansmuni Maharaj  
 Degree College of Commerce  
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