SINDHU EDUCATION SOCIETY'S
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DEGREE COLLEGE OF COMMERCE
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4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during the last five years:

Year	Budget allocated for infrastructure augmentation (INR)	Expenditure for infrastructure augmentation (INR)	Expenditure for Infrastructure Augmentation (INR in Lakhs)	Total Infrastructure Augmentation Expenditure excluding Salary (INR in Lakhs)	% of Augmentation
2021-22	1,01,16,770.00	1,04,52,438.00	104.52	59.97	57.38%
2020-21	63,70,200.00	58,39,373.00	58.39	23.97	41.05%
2019-20	1,37,24,010.00	1,27,60,249.00	127.60	53.65	42.05%
2018-19	91,48,310.00	88,09,779.00	88.09	44.29	50.27%
2017-18	76,38,960.00	72,00,178.00	72.00	33.02	45.86%

Total expenditure for the last 5 years is as follows:

Year	Expenditure for maintenance of physical facilities (INR in Lakhs) (A)	Expenditure for maintenance of academic facilities (INR in Lakhs) (B)	Total Infrastructure Augmentation Expenditure excluding Salary (INR in Lakhs) (C= A+B)	Salary (INR in Lakhs) (D)	Total (INR in Lakhs) (E= C+D)
2021-22	10.56	49.41	59.97	44.54	104.51
2020-21	5.51	18.46	23.97	34.41	58.38
2019-20	11.63	42.02	53.65	73.94	127.59
2018-19	6.26	38.03	44.29	43.79	88.08
2017-18	4.99	28.03	33.02	38.98	72.00

GIRISH TANWANI & ASSOCIATES
CHARTERED ACCOUNTANTS
M. No. 145240

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