



SINDHU EDUCATION SOCIETY'S
(S.E.S.) SWAMI HANSMUNI MAHARAJ
DEGREE COLLEGE OF COMMERCE

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4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years:

Year	Expenditure for infrastructure augmentation (INR)	Expenditure for Infrastructure Augmentation (INR in Lakhs)	Expenditure for maintenance of physical facilities (INR in Lakhs)	Expenditure for maintenance of academic facilities (INR in Lakhs)	% of expenditure on physical facilities	% of expenditure on physical facilities
2021-22	1,04,52,438.00	104.52	10.56	49.41	47.27%	10.10%
2020-21	58,39,373.00	58.39	5.50	18.46	31.62%	9.42%
2019-20	1,27,60,249.00	127.60	11.63	42.02	32.93%	9.11%
2018-19	88,09,779.00	88.09	6.26	38.03	43.17%	7.11%
2017-18	72,00,178.00	72.00	4.99	28.02	38.92%	6.93%

Total expenditure for the last 5 years is as follows:

Year	Expenditure for maintenance of physical facilities (INR in Lakhs) (A)	Expenditure for maintenance of academic facilities (INR in Lakhs) (B)	Total Infrastructure Augmentation Expenditure excluding Salary (INR in Lakhs) (C= A+B)	Salary (INR in Lakhs) (D)	Total (INR in Lakhs) (E= C+D)
2021-22	10.56	49.41	59.97	44.54	104.51
2020-21	5.51	18.46	23.97	34.41	58.38
2019-20	11.63	42.02	53.65	73.94	127.59
2018-19	6.26	38.03	44.29	43.79	88.08
2017-18	4.99	28.03	33.02	38.98	72.00

Girish

GIRISH TANWANI & ASSOCIATES
CHARTERED ACCOUNTANTS
M. No. 145240



Kiran

Principal
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